

October 17, 2025

Company name: Amvis Holdings, Inc.
Name of representative: Keiichi Shibahara, Representative Director and CEO
Securities code: 7071; Tokyo Stock Exchange Prime
Inquiries: Shingo Yamaguchi, Director

Notice Regarding Revision to Full-Year Earnings Forecast

The Company hereby announces that, at the meeting of its Board of Directors held on October 17, 2025, it resolved to revise the earnings forecast for the fiscal year ending September 30, 2025 (from October 1, 2024 to September 30, 2025), previously announced on November 7, 2024, at the time of the release of the financial results for the fiscal year ended September 30, 2024 in light of recent performance trends and other factors.

1. Revision to Consolidated Earnings Forecast for the Fiscal Year Ending September 30, 2025 (October 1, 2024 – September 30, 2025)

	Net Sales	Operating Profit	Ordinary Profit	Profit Attributable to Owners of Parent	Earnings per Share
Previously forecast(A)	million yen 53,647	million yen 8,627	million yen 8,265	million yen 5,804	yen 59.30
Revised Forecast (B)	49,100	6,100	6,300	3,600	36.91
Change (B-A)	▲4,547	▲2,527	▲1,965	▲2,204	-
Change(%)	▲8.5%	▲29.3%	▲23.8%	▲38.0%	-
(Reference) Results for the Previous Fiscal Year (Ended September 2024)	42,475	10,612	10,551	7,438	75.86

2. Reason for the Revision

During the first half of the fiscal year, we achieved our initial forecasts for both net sales and operating income as a result of successful initiatives such as occupancy adjustments and operational improvement measures under the Shift Change program.

However, in the second half, a considerable number of both facility and headquarters staff were temporarily reassigned from their regular duties to cooperate with the investigation conducted by the Special Investigation Committee. As a result, occupancy adjustments as well as the provision of services such as home-visit nursing and home-visit care could not be performed as planned. Consequently, net sales are projected to fall short of the original forecast by 4,547 million. Although we implemented cost control measures, including adjustments in hiring linked to occupancy rates, operating income is expected to be 2,527 million below the initial forecast.

As a result, net sales, operating income, ordinary income, and net income are all expected to fall below the forecast announced on November 7, 2024. Accordingly, we have revised our full-year earnings forecast.

(Note)The above forecasts are based on information available at the time of this announcement. Actual results may differ from these forecasts due to various factors.