

November 9, 2023

Company name: Amvis Holdings, Inc.
Name of representative: Keiichi Shibahara, Representative Director and CEO
Securities code: 7071; Tokyo Stock Exchange Prime
Inquiries: Tetsuya Nakagawa, Director and CFO

Notice of Difference Between Consolidated Financial Results for FY23 and for FY22

Amvis Holdings, Inc. (Chuo-ku, Tokyo; Representative Director and CEO: Keiichi Shibahara, hereinafter, the “Company”) announces the difference between its consolidated financial results for the fiscal year ended September 30, 2023 and for the previous fiscal year.

Difference Between the Consolidated Financial Results for the Fiscal Year Ended September 30, 2023 and for the Previous Fiscal Year

| | Net Sales | EBITDA | Operating Profit | Ordinary Profit | Profit Attributable to Owners of Parent | Earnings per Share |
|------------------------|-------------|-------------|------------------|-----------------|---|--------------------|
| Fiscal year ended | million yen | million yen | million yen | million yen | million yen | yen |
| September 30, 2022 (A) | 23,072 | 6,967 | 6,132 | 6,060 | 4,279 | 44.03 |
| September 30, 2023 (B) | 31,985 | 9,834 | 8,630 | 8,541 | 6,310 | 64.44 |
| Change (B–A) | 8,913 | 2,867 | 2,498 | 2,481 | 2,030 | - |
| Percentage change (%) | 38.6 | 41.1 | 40.7 | 40.9 | 47.5 | - |

Notes:

1. The Company has implemented a 2-for-1 stock split on January 1, 2022, and a 2-for-1 stock split on October 1, 2022. Therefore, earnings per share are calculated as if the stock splits had been implemented at the beginning of the previous fiscal year.
2. EBITDA = operating profit + depreciation + amortization of goodwill + share-based compensation expenses

Reason for the Difference

As for our consolidated financial results for the fiscal year ended September 30, 2023, each indicator significantly exceeded those of the previous fiscal year, mainly due to the business expansion associated with the increase in the number of Ishinkan facilities and the high utilization rate.

For more details of the financial results for the fiscal year ended September 30, 2023, please refer to “Consolidated Financial Summary under Japanese GAAP for the Fiscal Year Ended September 30, 2023” released today.