

November 14, 2022

Company name: Amvis Holdings, Inc.
Name of representative: Keiichi Shibahara, Representative Director and CEO
Securities code: 7071; Tokyo Stock Exchange Standard
Inquiries: Tetsuya Nakagawa, Director and CFO

Notice of Formulation of the Three-Year Plan, “Amvis 2025”

Amvis Holdings, Inc. (Chuo-ku, Tokyo; Representative Director and CEO: Keiichi Shibahara, hereinafter, the “Company”) announces that the Company formulated the three-year plan, “Amvis 2025.”

The figures for FY23 forecast remain unchanged from the figures announced in “Consolidated Financial Summary under Japanese GAAP for the Fiscal Year Ended September 30, 2022” released on November 10, 2022.

Overview of “Amvis 2025”

The Company and its subsidiaries (hereinafter, the “Group”) has been working to solve social issues through the opening and operating Ishinkan, based on the mission to “create a vibrant, happy society through medical and health care with an ambitious vision.”

As of today, the Group continues growing significantly faster than its previous three-year plan “Amvis 2023” announced in November 2020 and revised upward in November 2021, so it decided to announce the new three-year plan “Amvis 2025” starting from FY23.

In “Amvis 2025,” the Group increases the number of Isinkan openings to 19-27 per year, accelerating the formation of dominant areas in regions where it already has a presence in Eastern Japan, mainly in the Tokyo metro area. It aims to expand to 127 facilities as of the end of September 2025 from 58 facilities as of the end of September 2022.

In order to establish Ishinkan as a platform in the regional healthcare, the Group continues maintaining a robust nursing system and strengthening the headquarters-focused management system.

Amvis 2025 Targets

	FY23	FY24	FY25
	Forecast	Plan	Plan
Capacity (beds)	3,813	4,974	6,328
Net sales (JPY)	30.6bn	40.6bn	52.3bn
Operating profit (JPY)	7.8bn	9.6bn	12.2bn
Net profit (JPY)	5.4bn	6.5bn	8.3bn

Note:

Forward-looking statements, such as earnings forecasts, are based on the intent, beliefs and current expectations of the Company and its management with respect to the expected financial condition and results of operations of the Company. Actual performance and results may differ from those forecasts due to various factors.